

AFPD Income, Expense Statement - 2022

1/1/2022 through 12/31/2022 Using Budget 2022

2/15/2022

Page 1

Category	Actual	2022 Budget	Difference
INCOME	18,289	71,267	-52,978
Donations	18,000	18,000	0
GPT Gunnison	0	50,387	-50,387
GPT Interest	0	80	-80
SOT Gunnison	289	2,800	-2,511
EXPENSES	809	55,750	54,942
Administration	98	5,332	5,234
Accounting	0	370	370
Administrative Travel, Meetings	0	200	200
Dues-Subscriptions	0	300	300
Elections	0	1,000	1,000
Legal	0	900	900
Meals	0	75	75
Misc	98	600	502
Postage	0	75	75
Supplies(office)	0	300	300
Treasurer's Fee - Gunnison	0	1,512	1,512
Apparatus	202	4,500	4,299
Fuel	130	500	370
Oil, filters, antifreeze	0	750	750
Outside Repairs	0	1,500	1,500
Parts	71	1,500	1,429
Tools	0	250	250
Communication	0	5,800	5,800
911-service fee	0	3,000	3,000
Maintenance Repairs	0	1,000	1,000
New Equipment	0	1,800	1,800
Facilities	428	13,120	12,692
Electric	14	2,000	1,986
Electric for AED Boxes	0	600	600
Equipment & Tools	0	500	500
Lease	0	1,500	1,500
Maintenance	0	400	400
Repairs	0	5,000	5,000
Supplies	0	200	200

AFPD Income, Expense Statement - 2022

1/1/2022 through 12/31/2022 Using Budget 2022

2/15/2022

Page 2

Category	Actual	2022 Budget	Difference
Telephone System, Service	204	2,500	2,296
Water	210	420	210
Insurance	0	7,080	7,080
Building	0	552	552
Director's Bond	0	300	300
Vehicle	0	4,871	4,871
Workers' Compensation	0	1,357	1,357
Operational Equip&Supplies	81	14,450	14,369
Medical Equip	62	6,500	6,438
Structural Equipment&Supplies	19	7,500	7,481
Wildfire Equipment&Supplies	0	450	450
Training	0	5,468	5,468
Medical	0	5,000	5,000
Structural Fire Courses	0	156	156
Travel	0	156	156
Wildland Fire	0	156	156
Net Difference:	17,480	15,517	1,963