

AFPD Income, Expense Statement - 2022

1/1/2022 through 12/31/2022 Using Budget 2022

3/8/2022

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Category	Actual	2022 Budget	Difference
INCOME	20,714	71,267	-50,553
Donations	18,000	18,000	0
GPT Gunnison	2,220	50,387	-48,167
GPT Interest	0	80	-80
SOT Gunnison	494	2,800	-2,306
EXPENSES	6,922	55,750	48,828
Administration	214	5,332	5,118
Accounting	50	370	320
Administrative Travel, Meetings	0	200	200
Dues-Subscriptions	0	300	300
Elections	0	1,000	1,000
Legal	0	900	900
Meals	0	75	75
Misc	98	600	502
Postage	0	75	75
Supplies(office)	0	300	300
Treasurer's Fee - Gunnison	67	1,512	1,445
Apparatus	202	4,500	4,299
Fuel	130	500	370
Oil, filters, antifreeze	0	750	750
Outside Repairs	0	1,500	1,500
Parts	71	1,500	1,429
Tools	0	250	250
Communication	4,296	5,800	1,504
911-service fee	3,398	3,000	-398
Maintenance Repairs	238	1,000	762
New Equipment	660	1,800	1,140
Other New Equipment	660	0	-660
Facilities	1,450	13,120	11,670
Electric	433	2,000	1,567
Electric for AED Boxes	0	600	600
Equipment & Tools	0	500	500
Lease	0	1,500	1,500
Maintenance	0	400	400
Repairs	386	5,000	4,614
Supplies	0	200	200
Telephone System, Service	421	2,500	2,079
Water	210	420	210
Insurance	0	7,080	7,080
Building	0	552	552
Director's Bond	0	300	300
Vehicle	0	4,871	4,871
Workers' Compensation	0	1,357	1,357
Operational Equip&Supplies	709	14,450	13,741
Medical Equip	82	6,500	6,418
Structural Equipment&Supplies	627	7,500	6,873
Wildfire Equipment&Supplies	0	450	450
Training	52	5,468	5,416
Medical	0	5,000	5,000

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Category	Actual	2022 Budget	Difference
Structural Fire Courses	52	156	104
Travel	0	156	156
Wildland Fire	0	156	156
Net Difference:	13,792	15,517	-1,725