

AFPD Income, Expense Statement - 2022

1/1/2022 through 12/31/2022 Using Budget 2022

12/13/2022

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Category	Actual	2022 Budget	Difference
INCOME	104,391	71,267	33,124
Uncategorized	28,322	0	28,322
Donations	18,000	18,000	0
GPT Gunnison	49,995	50,387	-392
GPT Interest	109	80	29
Income, Misc	5,000	0	5,000
SOT Gunnison	2,965	2,800	165
EXPENSES	35,055	55,750	20,695
Administration	3,602	5,332	1,730
Accounting	150	370	220
Administrative Travel, Meetings	0	200	200
Dues-Subscriptions	338	300	-38
Elections	0	1,000	1,000
Fire Chief's FICA	-74	0	74
Fire Chief's Salary	968	0	-968
Legal	49	900	851
Meals	0	75	75
Misc	521	600	79
Postage	89	75	-14
Supplies(office)	59	300	241
Treasurer's Fee - Gunnison	1,503	1,512	9
Apparatus	2,285	4,500	2,215
Fuel	268	500	232
Oil, filters, antifreeze	128	750	622
Outside Repairs	79	1,500	1,421
Parts	1,810	1,500	-310
Tools	0	250	250
Communication	5,196	5,800	604
911-service fee	3,398	3,000	-398
Maintenance Repairs	926	1,000	74
New Equipment	873	1,800	927
Other New Equipment	873	0	-873
Facilities	7,408	13,120	5,713
Electric	1,196	2,000	804
Electric for AED Boxes	0	600	600
Equipment & Tools	228	500	272
Lease	1,000	1,500	500
Maintenance	403	400	-3
Repairs	1,256	5,000	3,744
Supplies	0	200	200
Telephone System, Service	2,905	2,500	-405
Water	420	420	0
Insurance	8,209	7,080	-1,129
Building	578	552	-26
Director's Bond	877	300	-577
Vehicle	5,630	4,871	-759
Workers' Compensation	1,124	1,357	233
Operational Equip&Supplies	2,774	14,450	11,676
Medical Equip	395	6,500	6,105

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Category	Actual	2022 Budget	Difference
Structural Equipment&Supplies	2,282	7,500	5,218
Wildfire Equipment&Supplies	96	450	354
Training	5,581	5,468	-113
Medical	5,529	5,000	-529
Structural Fire Courses	52	156	104
Travel	0	156	156
Wildland Fire	0	156	156
Net Difference:	69,336	15,517	53,819