

# AFPD Income, Expense Statement - 2022

1/1/2022 through 12/31/2022 Using Budget 2022

4/4/2022

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Category	Actual	2022 Budget	Difference
<b>INCOME</b>	<b>68,524</b>	<b>71,267</b>	<b>-2,743</b>
Uncategorized	28,322	0	28,322
Donations	18,000	18,000	0
GPT Gunnison	21,435	50,387	-28,952
GPT Interest	0	80	-80
SOT Gunnison	767	2,800	-2,033
<b>EXPENSES</b>	<b>11,802</b>	<b>55,750</b>	<b>43,948</b>
Administration	929	5,332	4,404
Accounting	50	370	320
Administrative Travel, Meetings	0	200	200
Dues-Subscriptions	0	300	300
Elections	0	1,000	1,000
Legal	48	900	852
Meals	0	75	75
Misc	98	600	502
Postage	89	75	-14
Supplies(office)	0	300	300
Treasurer's Fee - Gunnison	643	1,512	869
Apparatus	297	4,500	4,203
Fuel	130	500	370
Oil, filters, antifreeze	0	750	750
Outside Repairs	0	1,500	1,500
Parts	166	1,500	1,334
Tools	0	250	250
Communication	4,509	5,800	1,291
911-service fee	3,398	3,000	-398
Maintenance Repairs	238	1,000	762
New Equipment	873	1,800	927
Other New Equipment	873	0	-873
Facilities	1,918	13,120	11,202
Electric	816	2,000	1,184
Electric for AED Boxes	0	600	600
Equipment & Tools	228	500	272
Lease	0	1,500	1,500
Maintenance	0	400	400
Repairs	386	5,000	4,614
Supplies	0	200	200
Telephone System, Service	488	2,500	2,012
Water	0	420	420
Insurance	2,906	7,080	4,174
Building	289	552	263
Director's Bond	0	300	300
Vehicle	2,817	4,871	2,054
Workers' Compensation	-200	1,357	1,557
Operational Equip&Supplies	1,192	14,450	13,258
Medical Equip	101	6,500	6,399
Structural Equipment&Supplies	1,091	7,500	6,409
Wildfire Equipment&Supplies	0	450	450
Training	52	5,468	5,416

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Category	Actual	2022 Budget	Difference
Medical	0	5,000	5,000
Structural Fire Courses	52	156	104
Travel	0	156	156
Wildland Fire	0	156	156
<b>Net Difference:</b>	<b>56,722</b>	<b>15,517</b>	<b>41,206</b>