

	A	AP
1	Arrowhead Fire Protection District Budget	
3	2022	2022
4		Budget
5	DATA	
6	Taxable Assessed Valuation	11,153,910
7	Mill Levy (Mills)	4.518
8	Treasurer's Fee	3.0%
9		
10	INCOME	
11	Donations	18,000
13	Gross Property Tax (GPT)	50,393
14	GPT Interest	80
16	Special Ownership Tax (SOT)	2,300
17	Misc	0
18	TOTAL Income	70,773
19		
20	EXPENSES	
21	Administration	
22	Accounting	320
23	Administrative Travel, Meetings	200
24	Dues-Subscriptions	300
25	Elections	1,000
26	Payroll FICA	0
27	Fire Chief's Salary	0
28	Legal	900
29	Meals	75
30	Misc	600
31	Postage	75
32	Stipend	0
33	Supplies(office)	300
34	Treasurer's Fee	1,512
35	TOTAL Administration	5,282

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3	2022	2022
4		Budget
36		
37	Apparatus	
38	Fuel	500
40	Oil, filters, antifreeze	750
41	Outside Repairs	1,500
42	Parts	1,500
43	Tools	250
44	Capital Expenditure - Ranger	0
45	TOTAL Apparatus	4,500
46		
47	Communication	
48	911-service fee	3,000
49	Website	0
51	Maintenance Repairs	1,000
52	New equipment	1,800
53	Total Communication	5,800
54		
55	Facilities	
58	Electric	1,751
59	Electric for AED boxes and winter battery charger	600
60	Equipment & Tools	500
61	Leases	1,000
62	Maintenance	400
64	Repairs	5,000
65	Supplies	200
66	Telephone System - Service	2,500
67	Water	420
68	TOTAL Facilities	12,371
69		
70	Insurance	

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3	2022	2022
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71	Building	552
72	Director's Bond	300
73	Vehicle	4,871
74	Workers' Compensation	1,357
75	TOTAL Insurance	7,080
76		
77	Operational Equip&Supplies	
78	Medical Equipment	6,500
80	Structural Equip & Supplies	7,500
82	Wildfire Equip & Supplies	450
83	TOTAL Operational Equip&Supplies	14,450
84		
85	Training	
86	Medical	5,000
87	Specialty Courses	
88	Structural Fire	156
89	Travel	156
91	Wildland Fire	156
92	TOTAL Training	5,468
93		
94	TOTAL EXPENSES	54,951
95		
96	SUB NET INCOME	15,822
97		
120	Contingency for Unanticipated Expenses	27,476
121		
122	OVERALL NET INCOME TOTAL with Contingency	-11,654